

Table 6
North Carolina Medicaid
State Fiscal Year 2002
Uses of Medicaid Funds

<u>Type of Service</u>	<u>Total Expenditures</u>	<u>Percent of Total Dollars</u>	<u>Percent of Service Dollars</u>	<u>Users of Services*</u>	<u>Cost Per Service User</u>
Inpatient Hospital	862,769,349	11.71%	13.97%	203,894	\$ 4,231
Outpatient Hospital	431,017,843	5.85%	6.98%	635,226	679
Mental Hospital >65 & <21	30,542,240	0.41%	0.49%	2,436	12,538
Physician	583,795,009	7.93%	9.45%	1,192,979	489
Clinics	431,812,460	5.86%	6.99%	475,128	909
Nursing Facility (Skilled)	428,768,724	5.82%	6.94%	29,374	14,597
Nursing Facility (Intermediate)	450,131,946	6.11%	7.29%	25,491	17,658
ICF-MR	414,508,021	5.63%	6.71%	4,682	88,532
Dental	104,388,003	1.42%	1.69%	322,168	324
Prescription Drugs	1,056,158,750	14.34%	17.10%	941,491	1,122
Home Health	146,906,481	1.99%	2.38%	119,127	1,233
All Other Services	1,000,509,096	13.58%	16.20%	932,474	1,073
Subtotal, Services	\$ 5,941,307,922	80.66%	96.20%		
Medicare Premiums:					
(Part A, Part B, QMB, Dually Eligible)	192,420,319	2.61%	3.12%		
HMO Premium	42,181,980	0.57%	0.68%		
Subtotal Services	\$ 6,175,910,221	83.84%			
Adjustments, Cost Settlements & Transfers	323,699,394	4.39%			
Disproportionate Share Payments	441,940,322	6.00%			
Transfer to State Treasurer	109,233,788	1.48%			
Transportation-Program County Share	1,159,123	0.02%			
VR DSH non-federal share	4,713,631	0.06%			
Title XIX Program - All Dollars	7,056,656,478	95.80%			
Title XIX Administration - All Dollars	309,472,951	4.20%			
Grand Total Medicaid Related Expenditures	\$ 7,366,129,429	100.00%			
Total Recipients (unduplicated)***				1,401,449	
Total Expenditures Per Recipient (unduplicated)					\$ 5,256

* "Users of Services" is a Duplicated Count. Recipients using one or more services are counted in each service category.

** Additional payments for hospitals providing services to a higher than average number of medicaid patients.

*** "Total Recipients" is unduplicated, counting recipients only once during the year regardless of the number or type of services they use.

Note: Numbers may not add to the dollar due to rounding.

SOURCE: State 2082 Report SFY 2002, PER Report YTD June 2002, BD701 Report June 2002, HCFA-64 quarterly reports covering SFY2002, MCC Report June 2002 and

Note: Users of Services in All Other services is obtained from the State History table by taking a nonduplicated count of the number of users.